

**Mariners Inn DBA Hilton Oceanfront Resort**

**Distribution 1984 to 2010**

	Inn Room			Inn Suite			Ocean Suite			Total Occupancy %	Average Daily Rate
	Rental Pool Profit	Assessments*	Net Distribution	Rental Pool Profit	Assessments*	Net Distribution	Rental Pool Profit	Assessments*	Net Distribution		
1984	\$9,095	\$1,166	\$7,929	\$12,901	\$1,386	\$11,515	\$17,116	\$1,498	\$15,618	68.6%	\$77.77
1985	\$9,969	\$1,557	\$8,412	\$13,678	\$1,851	\$11,827	\$17,054	\$2,001	\$15,053	68.1%	\$87.20
1986	\$8,926	\$2,994	\$5,932	\$11,881	\$3,559	\$8,322	\$15,684	\$3,847	\$11,837	64.7%	\$92.16
1987	\$9,549	\$2,852	\$6,697	\$12,704	\$3,390	\$9,314	\$16,869	\$3,664	\$13,205	64.2%	\$97.44
1988	\$10,877	\$2,844	\$8,033	\$14,443	\$3,380	\$11,063	\$19,196	\$3,653	\$15,543	67.0%	\$100.58
1989	\$11,417	\$2,376	\$9,041	\$15,264	\$2,827	\$12,437	\$20,326	\$3,058	\$17,268	65.1%	\$107.98
1990	\$10,988	\$3,370	\$7,618	\$14,787	\$4,014	\$10,773	\$19,771	\$4,331	\$15,440	63.2%	\$113.49
1991	\$9,625	\$3,432	\$6,193	\$12,810	\$4,080	\$8,730	\$16,669	\$4,404	\$12,265	63.5%	\$104.58
1992	\$9,167	\$2,912	\$6,255	\$12,370	\$3,460	\$8,910	\$16,119	\$3,740	\$12,379	71.0%	\$101.11
1993	\$10,314	\$2,912	\$7,402	\$13,127	\$3,460	\$9,667	\$16,760	\$3,740	\$13,020	71.9%	\$103.76
1994	\$11,373	\$2,556	\$8,817	\$15,439	\$3,036	\$12,403	\$19,724	\$3,284	\$16,440	75.5%	\$109.93
1995	\$12,613	\$2,515	\$10,098	\$17,353	\$3,008	\$14,345	\$22,284	\$3,251	\$19,033	64.8%	\$113.15
1996	\$13,081	\$2,515	\$10,566	\$17,721	\$3,008	\$14,713	\$23,073	\$3,251	\$19,822	65.1%	\$120.90
1997	\$14,546	\$1,372	\$13,174	\$21,327	\$1,633	\$19,694	\$27,917	\$1,764	\$26,153	77.9%	\$129.46
1998	\$14,940	\$2,540	\$12,400	\$21,819	\$3,024	\$18,795	\$28,855	\$3,264	\$25,591	78.2%	\$132.81
1999	\$10,576	\$3,408	\$7,168	\$17,534	\$4,056	\$13,478	\$21,981	\$4,380	\$17,601	66.7%	\$138.58
2000	\$12,257	\$3,636	\$8,621	\$18,703	\$4,328	\$14,375	\$25,568	\$4,676	\$20,892	73.0%	\$141.33
2001	\$11,550	\$4,040	\$7,510	\$16,104	\$4,808	\$11,296	\$23,104	\$5,192	\$17,912	67.4%	\$145.77
2002	\$10,115	\$4,400	\$5,715	\$14,103	\$5,236	\$8,867	\$20,236	\$5,656	\$14,580	61.9%	\$156.69
2003	\$8,238	\$4,400	\$3,838	\$11,925	\$5,236	\$6,689	\$15,345	\$5,656	\$9,689	56.5%	\$156.59
2004	\$8,834	\$4,400	\$4,434	\$12,687	\$5,236	\$7,451	\$16,378	\$5,656	\$10,722	59.1%	\$157.43
2005	\$11,094	\$4,040	\$7,054	\$16,499	\$4,800	\$11,699	\$21,491	\$5,200	\$16,291	66.9%	\$162.78
2006	\$11,426	\$3,368	\$8,058	\$14,936	\$4,004	\$10,932	\$17,697	\$4,328	\$13,369	69.4%	\$167.93
2007	\$12,537	\$4,200	\$8,337	\$16,380	\$5,000	\$11,380	\$19,420	\$5,400	\$14,020	68.8%	\$181.70
2008	\$11,576	\$4,840	\$6,736	\$15,010	\$5,760	\$9,250	\$17,745	\$6,220	\$11,525	65.5%	\$186.04
2009	\$10,650	\$6,016	\$4,634	\$13,720	\$7,152	\$6,568	\$16,162	\$7,728	\$8,434	64.0%	\$172.90
2010	\$10,214	\$5,660	\$4,554	\$13,143	\$6,728	\$6,415	\$15,497	\$7,271	\$8,226	62.5%	\$180.80
2011 Budget	\$9,666	\$6,153	\$3,513	\$12,613	\$7,314	\$5,299	\$14,785	\$7,905	\$6,880	62.9%	\$182.92

Above information provided by Management Companies and Atlantic Resort Inc.